

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for each fund for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Town for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 14, 2006 public hearing meeting the requirements specified in Utah Code section (indicate which):	A
[10-5-109 (no increase in tax rate - final budget adopted before June 22) [] 59-2-919 (increase in tax rate - final budget adopted before August 17)	
was held on June 14, 2006 for all budgetary funds.	

Signed:

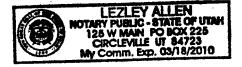
(Budget Officer)

Subscribed and sworn to this

day of

20<u>06</u>.

(Notary Public)



Antimony Town
Governmental Unit

2007

Fiscal Year

GENERAL FUND REVENUES

		Prior Year		Ensuing Year
Account	Source of Revenue	Actual Revenue	Current Year	Approved Budget
Number		20 <u>05</u>	Estimate 06	Appropriation O
	ITAXES	·		
	General Property Taxes - Current	4273	4285	4325
	Prior Years' Taxes - Delinquent	73	0	80
	General Sales & Use Taxes	27006	13175	15000
	Fee-in-Lieu of Property Taxes	557	830	900
	100 III Elou of Fropolog Tunos	,,41		
	LICENSES AND PERMITS			·
	Business Licenses & Permits	0	Ò	25
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants			· · · · · · · · · · · · · · · · · · ·
	State Shared Revenue	A = 2 / A	12	17000
	Class "C" Road Fund Allotment	25367	13000	
	Liquor Fund Allotment	606	336	500
	Grants from Local Units: County FEMA Reimbursement	1762	1824	1880
	Remodestrent			
	Rand fund Unclaimed Property CHARGES FOR SERVICES	21193		· · · · · · · · · · · · · · · · · · ·
	General Government			
	Cemeteries			
	Miscellaneous Services:			
	MISCELLANEOUS REVENUE			
	Interest Earnings	1446	6500	6500
	Rents and concessions			····
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations	·		
	CONTRIDITIONS AND TRANSFERS			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:			
	Transfer from:			
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated			42290
			00057	
	TOTAL REVENUES	114360	39950	88500

Antimony Town
Governmental Unit

2007 Fiscal Year

GENERAL FUND EXPENDITURES

GENERAL GOVERNMENT Administration Administration Professional Services (Accounting, Legal, Engineering, etc.) Elections Other: Utilities PUBLIC SAFETY Police Department Fire Department Fire Department Fire Department Other: SANITATION (Garbage Collection) Landfill FEACH FIRE & RECREATION Reprise ARCREATION Recreation Parks Cultiture & RECREATION Recreation Parks Cemetery COMMUNITY & ECONOMIC DEVELOP. TRANSFERS AND OTHER USES Transfer to: Tr	Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20_05	Current Year Estimate 0	Ensuing Year Approved Budget Appropriation 0
Professional Services (Accounting, Legal, Engineering, etc.) Elections Other: Unit is 1500 5600 7000 PUBLIC SAFETY Police Department Fire Department Fire Department Fire Department HIGHWAYS AND STREETS Construction Repair and Maintenance Other: SANITATION (Garbage Collection) Landfill HEALTH AND WELFARE CULTURE & RECREATION Recreation Parks COMMUNITY & ECONOMIC DEVELOF. CAPITAL OUTLAY (Purch of fixed assets) TRANSFERS AND OTHER USES Transfer to: Tra		GENERAL GOVERNMENT	1		
Professional Services (Accounting, Legal, Engineering, etc.) Engineering, etc.) Elections Other: Unitates FUBLIC SAFETY Police Department Fire Department Fire Department Fire Department HIGHWAYS AND STREETS Construction Repair and Maintenance Other: SANITATION (Garbage Collection) Landfill Fall HEALTH AND WELFARE CULTURE & RECREATION Recreation Parks CULTURE & RECREATION Community & ECONOMIC DEVELOF. CAPITAL OUTLAY (Purch, of fixed assets) TRANSFERS AND OTHER USES Transfer to:			10334	16250	22000
Engineering, etc.) Elections Other: Utilities Identity PUBLIC SAFETY Police Department Fire Department Fire Department ISSO BIO ISOO FIGURE 2 BIO ISOO FIGURE 2 BIO ISOO ISOO FIGURE 2 BIO ISOO ITANSFERS AND OTHER USES Transfer to:		Professional Services (Accounting, Legal,		· · · · · · · · · · · · · · · · · · ·	
Other: Utilities 1500 5000 7000 PUBLIC SAFETY Police Department 1350 810 1500 HIGHWAYS AND STREETS Construction Repair and Maintenance O O 50000 Other: Other: O O 0 0 Landfill 4500 2000 4500 HEALTH AND WELFARE O 0 0 0 CULTURE & RECREATION Recreation Parks 482 1500 1500 COMMUNITY & ECONOMIC DEVELOP! O 0 0 0 0 CAPITAL OUTLAY (Purch of fixed assets) TRANSFERS AND OTHER USES Transfer to: 0 0 0 0 0 0 0 0 0		Engineering, etc.)			
PUBLIC SAFETY Police Department Fire Department Fire Department 135.0 \$10 [500] HIGHWAYS AND STREETS Construction Repair and Maintenance Other: SANITATION (Garbage Collection) Langell			0		0
Police Department Fire Department Fire Department Fire Department Fire Department 135.0 HIGHWAYS AND STREETS Construction Repair and Maintenance Other: SANITATION (Garbage Collection) Langell 4500 HEALTH AND WELFARE CULTURE & RECREATION Recreation Parks CULTURE & RECREATION Cemetery COMMUNITY & ECONOMIC DEVELOF. CAPITAL OUTLAY (Purch. of fixed assets) TRANSFERS AND OTHER USES Transfer to: Tr		Other: Utilities	1560	5600	7000
Fire Department 135.0 810 1500		PUBLIC SAFETY			
Fire Department 135.0 810 1500					
Construction Repair and Maintenance O O O D D D D D D D D D D D D D D D D			1350	810	1500
Repair and Maintenance Other: SANITATION (Garbage Collection) Latd G' 4500 2000 4500 HEALTH AND WELFARE CULTURE & RECREATION Recreation Parks Cemetery COMMUNITY & ECONOMIC DEVELOP. CAPITAL OUTLAY (Purch of fixed assets) TRANSFERS AND OTHER USES Transfer to: Transfer to: Transfer to: Budgeted Increase in Fund Balance THILL AND ADDOC ADD		HIGHWAYS AND STREETS			···
Other: SANITATION (Garbage Collection) Lardfill 4500 2000 4500 HEALTH AND WELFARE CULTURE & RECREATION Recreation Parks 432 500 1500 Community & Economic Develop. CAPITAL OUTLAY (Purch of fixed assets) TRANSFERS AND OTHER USES Transfer to: Transfer to: Budgeted Increase in Fund Balance T4142 /2933		Construction .			
Other: SANITATION (Garbage Collection) LatdG' 4500 2000 4500 HEALTH AND WELFARE CULTURE & RECREATION Recreation Parks Cemetery COMMUNITY & ECONOMIC DEVELOF. CAPITAL OUTLAY (Purch of fixed assets) TRANSFERS AND OTHER USES Transfer to: Transfer to: Transfer to: Budgeted Increase in Fund Balance T4142 /2933		Repair and Maintenance	0	0	50000
Landfill 4500 2000 4500 HEALTH AND WELFARE		Other:			
HEALTH AND WELFARE CULTURE & RECREATION Recreation Parks 4 2 500 1500 Cemetery COMMUNITY & ECONOMIC DEVELOP. CAPITAL OUTLAY (Purch of fixed assets) TRANSFERS AND OTHER USES Transfer to: Transfer to: Transfer to:		SANITATION (Garbage Collection)			
CULTURE & RECREATION Recreation Parks 4%2 1500 Cemetery COMMUNITY & ECONOMIC DEVELOP. CAPITAL OUTLAY (Purch of fixed assets) TRANSFERS AND OTHER USES Transfer to: Transfer to: Transfer to: Budgeted Increase in Fund Balance 74142 /2933		Landfill	4500	2000	4500
Recreation Parks		HEALTH AND WELFARE			
Parks 432 500 1500 Cemetery COMMUNITY & ECONOMIC DEVELOP. CAPITAL OUTLAY (Purch.of fixed assets) TRANSFERS AND OTHER USES Transfer to: Transfer to: Transfer to: Budgeted Increase in Fund Balance T432 500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1740 1		<u> </u>			
COMMUNITY & ECONOMIC DEVELOP. CAPITAL OUTLAY (Purch.of fixed assets) TRANSFERS AND OTHER USES Transfer to: Transfer to: Budgeted Increase in Fund Balance 74/47- /2983					
CAPITAL OUTLAY (Purch of fixed assets) TRANSFERS AND OTHER USES Transfer to: Transfer to: Budgeted Increase in Fund Balance		<u> </u>	482	1500	1500
CAPITAL OUTLAY (Purch.of fixed assets) TRANSFERS AND OTHER USES Transfer to: Transfer to: Budgeted Increase in Fund Balance T\(-\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					
CAPITAL OUTLAY (Purch.of fixed assets) TRANSFERS AND OTHER USES Transfer to: Transfer to: Budgeted Increase in Fund Balance 「リーリン /2983		9 T)			
TRANSFERS AND OTHER USES Transfer to: Transfer to: Budgeted Increase in Fund Balance TH12 /2983		COMMUNITY & ECONOMIC DEVELOP.			
Transfer to: Transfer to: Budgeted Increase in Fund Balance 「リーリン /2983		CAPITAL OUTLAY (Purch.of fixed assets)			
Transfer to: Transfer to: Budgeted Increase in Fund Balance 「リーリン /2983		TRANSFERS AND OTHER USES			
Transfer to: Budgeted Increase in Fund Balance 「リートリー」 /2 983					
		I			
		Budgeted Increase in Fund Balance	74142	12983	
TOTAL EVERNOUTIED EC		TOTAL EXPENDITURES	114360	39950	88500

Governmental Unit

2007 Fiscal Year

SPECIAL	PECIAL REVENUE FUND (Explain Nature of Fund)			FORM 1	
Account Number	Description	Prior Year Actual 20	Current Year Estimate	Ensuing Year Approved Budget Appropriation	
	REVENUES:				
		<u> </u>			
					
	OTHER SOURCES:		<u> </u>		
	Transfer from:				
	Usage of beginning fund balance				
	TOTAL REVENUES & OTHER SOURCES				
	EXPENDITURES:				
	OTHER USES:				
	Transfer to:				
	Budgeted increase in fund balance				
<u> </u>	TOTAL EXPENDITURES & OTHER USES				

Account Number	Description	Prior Year Actual 20 <u>05</u>	Current Year Estimate 06	Ensuing Year Approved Budget Appropriation 07
	REVENUES:			·
	Transfers from General Fund		<u> </u>	
	Interest Income	= 0		
	Other Additions	50 45 18	0	<u> </u>
	ATRC		 	,
	MISC From 2004 TOTAL REVENUE	8632	l ŏ	Ò
	Begining Fund Balance	31881	<i>ы</i> а4	6124_
	TOTAL AVAILABLE FOR APPROPR.	40513	0	
·	EXPENDITURES:	34,389	Ō	6124
	TOTAL EXPENDITURES		:	
	Ending Fund Balance	6134	6134	0

Antimony Town

Governmental Unit

2007 Fiscal Year

ENTERPRISE FUND

FORM 3

Account Number	Description	Prior Year Actual 20 <u>05</u>	Current Year Estimate () (6	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	39825	45000	47.500
	Interest Earned	350	8000	3 000
	Other: Loan - Drinking Water			
	TOTAL OPERATING REVENUE	40175	53,000	505 0 0
	OPERATING EXPENSES:	5000		
	Personal Services			5,000
	Contractual Services			2,000
	Material and Supplies			4,000
	Depreciation			
	Other Construction/New Project			4,000
	TOTAL OPERATING EXPENSE	5000	10,000	15,000
-	OPERATING INCOME (LOSS)	35175	43000	35,500
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Operating transfers from:			
	Operating transfers to:			
	NET INCOME (LOSS)	35175	43060	35,500 /

ANALYSIS OF CASH REQUIREMENTS:

CASH OPERATING NEEDS:			
Net Income (Loss)	35,175	43.000	35,500
Plus: Depreciation			
Less: Major Improvements & Capital Outlay	59.400	248,000	75.00D
Bond Principal Payments	14,500	17,006	75,000 19 500
TOTAL CASH PROVIDED (REQUIRED)	(38,725)	< 230 994 >	(59,000)
SOURCE OF CASH REQUIRED:	<u></u>		
Cash Balance at Beginning of Year	38.725	230,994	
Invest. & Other Curr. Assets to be Converted	7	T	
Issuance of Bonds and Other Debt	······································		
Loans from Other Funds			59 000
TOTAL CASH REQUIRED	38,725	230,994	79000